

Burst.com, Inc.
Profit and Loss
Detail
As of June 30, 2004

Apr - Jun 04

Ordinary Income/Expense	
Expense	
G & A	
Salary & Wage Expense	
Payroll Service	242.31
Salary - Admin	24,550.00
Salary - Operations	12,500.01
Payroll Taxes	
Payroll Tax - Admin	3,464.09
Payroll Tax Operations	963.25
Total Payroll Taxes	<u>4,427.34</u>
Temp Help - Office	7,260.00
Total Salary & Wage Expense	<u>48,979.66</u>
Accounting & Auditing Exp	
Acct. Corporate	22,337.00
Total Accounting & Auditing Exp	<u>22,337.00</u>
Legal Expense	
Legal Corporate	3,329.34
Total Legal Expense	<u>3,329.34</u>
Patent Expense	
Pat. Main. International	4,721.00
Pat.- Legal Domestic	3,131.43
Pat. - Legal International	9,435.63
Total Patent Expense	<u>17,288.06</u>
Auto Leases	1,486.89
Bank Charges & Penalties	35.00
Fees & License Exp	508.98
Insurance Key Man	1,547.00
Office Supplies	861.01
Postage	788.84
Printing - Office	760.05
Stock Admin Fees	752.59
Public Relations Expense	486.10
Rent - Office	3,525.00
Storage - Admin	543.00
Telephone Expense	
Phone - Admin	869.91
Phone - Office	796.47
Phone - Operations	319.32
Phone Internet ISP	315.72
Total Telephone Expense	<u>2,301.42</u>
Travel	
Travel - Admin	437.85
Travel - Operations	1,241.80

Burst.com, Inc.
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As of June 30, 2004

	Apr - Jun 04
Total Travel	1,679.65
Total G & A	107,209.59
Depreciation	5,270.82
Total Expense	112,480.41
Net Ordinary Income	-112,480.41
Other Income/Expense	
Other Income	
Interest Income	12,195.90
Total Other Income	12,195.90
Other Expense	
Interest Expense	
Interest Exp Disc. Notes	2,961.00
Interest Exp - Notes	48,137.51
Interest Expense - Other	8.49
Total Interest Expense	51,107.00
Total Other Expense	51,107.00
Net Other Income	-38,911.10
Net Income	-151,391.51